

GOVERNMENT OF TELANGANA
ABSTRACT

Home Department – Budget 2014–15 – Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.69,08,00,000/- being plan as central share and state share towards implementation of National Scheme of Modernization and other Police Forces – Orders – Issued.

HOME (BUDGET) DEPARTMENT

G.O.RT.No. 34.

Dated 19.01.2015
Read the following:

- 1) From the Ministry of Home Affairs, Government of India, New Delhi, D.O. letters No. 21011/27/2014-PM.I, dated 09.06.2014 and 24.07.2014.
- 2) From the Director General of Police, Telangana State, Hyderabad letter No. 333/W2/2013, dated 05.08.2014 and No. 211/K2/2014-15, dated 18.08.2014 & 15.09.2014.
- 3) Government letter Rc.No.16355/Budget/A1/ 2014, dated 17.09.2014 addressed to Government of India, MHA, New Delhi.
- 4) From the Ministry of Home Affairs, Government of India, New Delhi letter No. 21011/71/2014-PM-I, dated 15.10.2014.
- 5) From the Ministry of Home Affairs, Government of India, New Delhi letter No. 21011/83/2014-PM-I, dated 16.10.2014.
- 6) From the Director General of Police, Telangana, Hyderabad letter No. Budget.1/1700/SAP/MOPF/2014-15, dated 06.11.2014 & 20.11.2014.
- 7) G.O.Rt.No.36 Finance (EBS.VI) Department, dated 05.01.2015.

O R D E R:

In the reference 1st read above, Ministry of Home Affairs, Government of India, New Delhi have requested the State Government to submit Annual State Action Plan 2014-15 for Modernization of Police Forces Schemes duly approved by the State Level Empowered Committee.

2. Accordingly, the Director General of Police, Telangana State, Hyderabad vide reference 2nd read above, has submitted the following proposals to the Government for approval of the State Level Empowered Committee (SLEC):-

- i) State Action Plan 2014 – 15 for Rs. 650.07 crore.
- ii) Proposal for Additional Plan for 2014 – 15 for Rs. 74.02 crore.
- iii) Proposal to permit the construction of administrative block and other works at IITA, Moinabad of Intelligence Security Wing (Main Command Centre) at the cost of Rs.6.00 crore. This money was already released during the Financial year 2013 – 14.

3. The State Level Empowered Committee (SLEC) in its meeting held on 17.09.2014 have approved the above said proposals and the same have been forwarded to Government of India vide reference 3rd read above for favourable consideration and early orders in the matter.

4. The Government of India vide their letter 5th read above have informed that the High Powered Committee in Ministry of Home Affairs approved the following State Action Plan 2014-15 in respect of Government of Telangana under the Scheme of Modernization of State Police Forces (MPF Scheme):

P.T.O.,

PART – 'A' (Non-Plan)				
S.No.	Head of Components	Central share (60%)	State Share (40%)	Total
1	Weaponry / Arms	2.34	0	2.34
2	Mobility	2.48	1.65	4.13
3	Equipment	11.38	9.14	20.52
	TOTAL(A)	16.20	10.80	26.99
PART – 'B' (Plan)				
1	Construction of Buildings	26.65	17.77	44.42
	TOTAL (B)	26.65	17.77	44.42
GRAND TOTAL (A + B)		41.85	28.57	71.41

Supplementary Action Plan

S.No.	Head of Components	Central share (60%)	State Share (40%)	Total
1	Part – A (Non-Plan)	3.24	2.16	5.40
2	Part – B (Plan)	5.33	3.55	8.88
	TOTAL	8.57	5.71	14.28

5. Further, Government of India vide their letter 4th read above have sanction 60% of Rs.140.36 lakh to Ordnance Factory Board for supply of Arms & Ammunition to State Government of Telangana and further informed that, remaining 40% will be paid to Ordnance Factory Board by MHA, GOI once a confirmation is received from OFB saying that the items are ready and the state have been asked to lift the same.

6. Accordingly, the Director General of Police, Telangana State, Hyderabad vide his letter 6th read above has requested the State Government to sanction an amount of Rs.6908.00 lakh from within BE 2014-15 i.e. Rs. 4051.00 lakh under Central Share and Rs.2857.00 under state share as detailed below, for implementation of State action plan 2014-15:

S. No	Head of Account	Amount under central Share	Amount under State share	Total
1	2055-Police MH 115-MOPF GH(12) –Centrally Assisted State Plan Schemes SH(05) National Scheme for MOP and other forces 530/531-Other Expenditure	2665.00	1777.00	4442.00
2	2055-Police MH 115-MOPF GH(12) –Centrally Assisted State Plan Schemes SH(05) National Scheme for MOP and other forces 530/521-Purchase	1138.00	915.00	2053.00
3.	2055-Police MH 115-MOPF GH(12) –Centrally Assisted State Plan Schemes SH(05) National Scheme for MOP and other forces 530/512-Motor Vehicles	248.00	165.00	413.00
	Total –CSS &MSS	4051.00	2857.00	6908.00

Contd..3.,

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7. After careful examination of the above proposal and also in pursuance of the BRO issued in G.O. 7th read above, Government hereby accord administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.69,08,00,000/- (Rupees Sixty Nine Crore and Eight Lakh Only) being Plan as Additional Funds (i.e., Rs.5618.72 lakh by way or re-appropriation and Rs.1289.23 Lakh as additional funds), being the Central Share and State Share, in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2014-15 at appropriate time towards implementation of National Scheme for Modernization and Other Police Forces under the following Heads of Accounts:

S.No.	Head of Account	Amount authorized now (In Rs.)
1	2055-00-115-12-05-510-512	4,13,00,000/-
2	2055-00-115-12-05-520-521	20,53,00,000/-
3	2055-00-115-12-05-530-531	44,42,00,000/-
	TOTAL	69,08,00,000/-

8. The Director General of Police, Telangana State, Hyderabad is also permitted to:-
- float the tenders as per approved State Action Plan pending release of funds by the State Government under MOPF 2014-15, due to short period of time to implement the scheme.
 - purchase the vehicles in relaxation of general ban orders on purchases and also to permit the department to prefer the bills for 100% against proforma invoices to be issued by the suppliers.
 - purchase the vehicles as per the prevailing market prices in terms of DGS&D contract and to utilize the savings If any for purchases of more numbers of vehicles from the overall allocation from within the approved State Action Plan.
9. The Director General of Police, Telangana State, Hyderabad shall take necessary action in the matter accordingly.
10. This Orders issues with the concurrence of the Finance (EBS.VI) Department vide their U.O.No.7894/396/A1/EBS.VI/14, dated 06.01.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

B.VENKATESHAM,
SECRETARY TO GOVERNMENT

To
The Director General of Police, Telangana State, Hyderabad.
The Director of Works Accounts, Telangana State, Hyderabad.
The Director of Treasuries and Accounts, Telangana State, Hyderabad.
The Pay & Accounts Officer, Telangana State, Hyderabad.
Copy to:-
The Accountant General, Telangana State, Hyderabad.
The Finance (EBS.VI) Department.
The Finance (BG) Department.
SF/SC.

//FORWARDED :: BY ORDER //

SECTION OFFICER